

**COUNTY OF CHARLESTON, SOUTH CAROLINA
EDUCATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2010**

	<u>BUDGETED AMOUNTS</u>			<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 5,682,886	\$ 5,743,146	\$ 5,569,517	\$ (173,629)
Intergovernmental	-	-	150,036	150,036
Total revenues	<u>5,682,886</u>	<u>5,743,146</u>	<u>5,719,553</u>	<u>(23,593)</u>
Expenditures:				
Current:				
Education	<u>5,682,886</u>	<u>5,743,146</u>	<u>5,719,553</u>	<u>23,593</u>
Total expenditures	<u>5,682,886</u>	<u>5,743,146</u>	<u>5,719,553</u>	<u>23,593</u>
Excess of revenues over expenditures	-	-	-	-
Fund balance at beginning of year	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.